Missouri Department of Social Services Early Childhood and Prevention Services Section



Block Grant Child Care Monthly Management Report

January 2007



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101

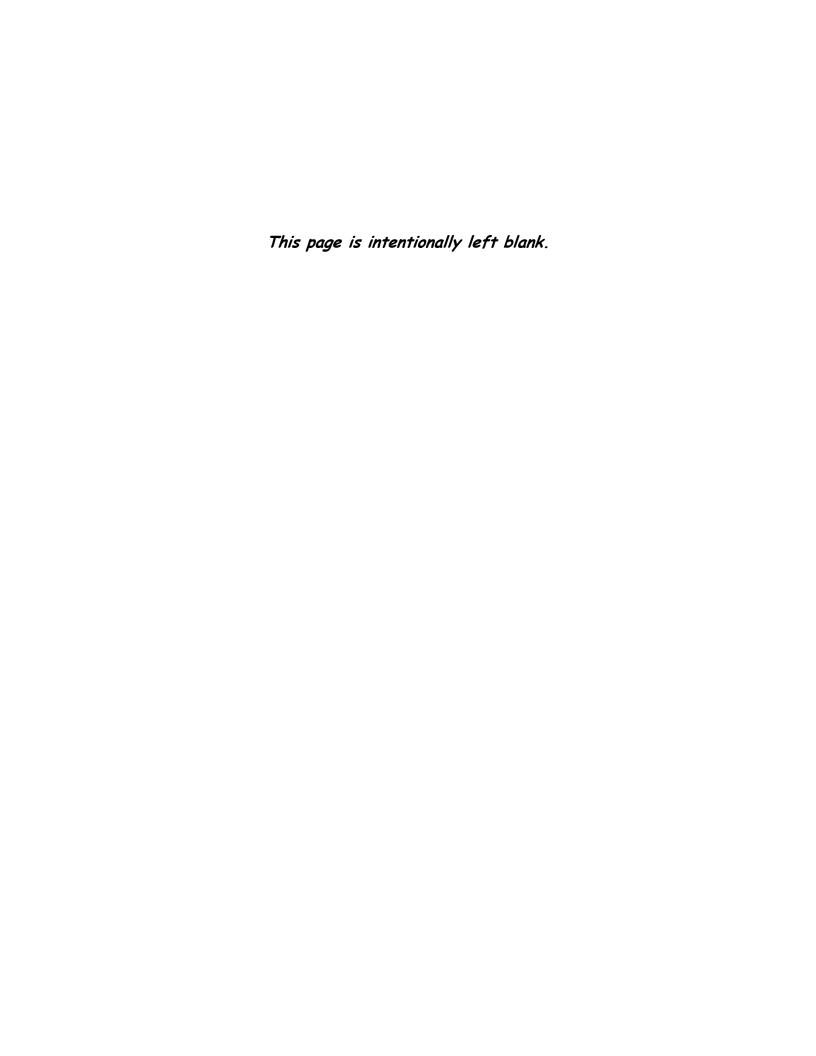


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Children Served Age < 2 by Facility	12
Figure	9	Children Served Ages 2-5 by Facility	12
Figure	10	Children Served Ages > 5 by Facility	12
Figure	11	Children Served in Center by Age	13
Figure	12	Children Served in Family Home by Age	13
Figure	13	Children Served in Group Home by Age	13
Table	5	Children Served & Payments by Child Age & Facility	14-15
Table	6	Child Care Demographics	16
Figure	14	Children Served by Provider Type	17
Figure	15	Child Care Providers by Type	17
Table	7	Child Served, Providers & Payments by Provider Type	18

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

ECPSS Office of Early Childhood

NOTES

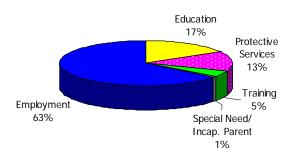
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average JAN 2006 - DEC 2006



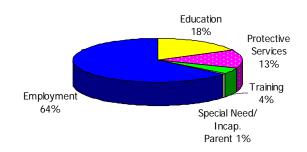
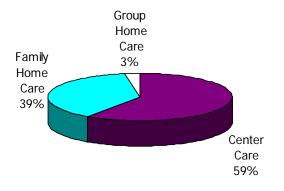


Figure 3. Children Served by Facility

JANUARY 2007

12-Month Average JAN 2006 - DEC 2006



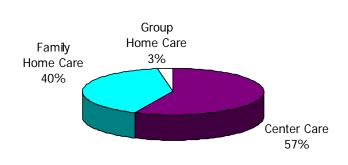
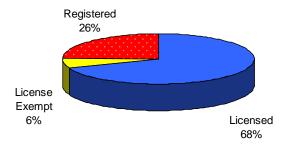
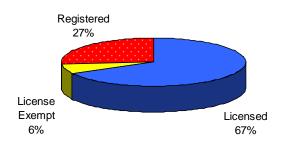


Figure 4. Children Served by Provider

JANUARY 2007

12-Month Average JAN 2006 - DEC 2006





DSS ECPSS MONTHLY MANAGEMENT REPORT - 2

TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2007

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	Jan-2007	Dec-2006	Nov-2006			2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,679	4,020	4,717	6,019	41.3%	20.4%	-5.6%
APPLICATIONS APPROVED	3,218	2,388	2,847	3,457	34.8%	13.0%	-6.9%
APPLICATIONS REJECTED	1,784	1,527	1,800	1,726	16.8%	-0.9%	3.4%
APPLICATIONS PENDING	918	674	817	987	36.2%	12.4%	-7.0%
15 DAYS OR LESS	848	527	691	899	60.9%	22.7%	-5.7%
MORE THAN 15 DAYS	70	147	126	88	-52.4%	-44.4%	-20.5%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	11,787	11,669	12,724	15,957	1.0%	-7.4%	-26.1%
EDUCATION	3,063	2,921	3,427	4,671	4.9%	-10.6%	-34.4%
TRAINING	837	801	930	1,055	4.5%	-10.0%	-20.7%
PROTECTIVE SERVICES	2,523	2,561	2,764	3,066	-1.5%	-8.7%	-17.7%
SPECIAL NEED	2,525	45	48	80	-2.2%	-8.3%	-45.0%
	99						
INCAPACITATED PARENT TOTAL HOUSEHOLDS	18,353	94 18,091	112 20,005	179 25,008	5.3% 1.4%	-11.6% -8.3%	-44.7% -26.6%
TOTAL HOUSEHOLDS	10,333	10,071	20,003	23,000	1.470	0.370	20.070
CHILDREN SERVED BY FACILITY							
CENTER CARE	23,407	23,178	23,614	23,788	1.0%	-0.9%	-1.6%
FAMILY HOME CARE	14,813	15,384	15,585	18,386	-3.7%	-5.0%	-19.4%
GROUP HOME CARE	1,056	1,088	1,082	1,122	-2.9%	-2.4%	-5.9%
CLUL DDEN CERVER BY PROVIDE	_						
CHILDREN SERVED BY PROVIDE		0/ 1/0	0/ 450	0,4,005	0.00/	4.40/	0.40/
LICENSED	26,094	26,162	26,459	26,925	-0.3%	-1.4%	-3.1%
LICENSE EXEMPT	2,443	2,313	2,437	2,614	5.6%	0.2%	-6.5%
REGISTERED	9,331	9,649	9,814	11,741	-3.3%	-4.9%	-20.5%
TOTAL (UNDUPLICATED)	I						
CHILDREN SERVED	38,867	39,199	39,782	42,783	-0.8%	-2.3%	-9.2%
CHILD CARE PAYMENTS	\$11,410,116	\$11,819,123	\$12,124,727	\$12,709,918	-3.5%	-5.9%	-10.2%
AVERAGE PER CHILD	\$294	\$302	\$305	\$297	-2.6%	-3.7%	-1.2%
	,						
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	, , , , ,	. 740		7.000	0.40/	4.70/	45 (0)
CHILDREN SERVED	6,608	6,748	6,932	7,829	-2.1%	-4.7%	-15.6%
CHILD CARE PAYMENTS	\$2,077,584	\$2,262,021	\$2,320,109	\$2,493,148	-8.2%	-10.5%	-16.7%
AVERAGE PER CHILD	\$314	\$335	\$335	\$318	-6.2%	-6.1%	-1.3%
MEDICAID ONLY							
CHILDREN SERVED	27,760	27,775	27,871	29,904	-0.1%	-0.4%	-7.2%
CHILD CARE PAYMENTS	\$7,803,734	\$7,909,318	\$8,010,769	\$8,457,976	-1.3%	-2.6%	-7.7%
AVERAGE PER CHILD	\$281	\$285	\$287	\$283	-1.3%	-2.2%	-0.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,750	1,847	1,925	1,673	-5.3%	-9.1%	4.6%
CHILD CARE PAYMENTS	\$473,589	\$508,640	\$550,794	\$478,117	-6.9%	-14.0%	-0.9%
AVERAGE PER CHILD	\$271	\$275	\$286	\$286	-1.7%	-5.4%	-5.3%
CHILDREN SERVICES							
CHILDREN SERVED	2,523	2,561	2,764	3,066	-1.5%	-8.7%	-17.7%
CHILD CARE PAYMENTS	\$994,115	\$1,065,313	\$1,163,139	\$1,190,963	-6.7%	-14.5%	-16.5%
AVERAGE PER CHILD	\$394	\$416	\$421	\$388	-5.3%	-6.4%	1.4%
NO OTHER IM ASSISTANCE	\$374	ΨΤΙΟ	ΨΤΖΙ	Ψ500	5.570	0.770	1.470
CHILDREN SERVED	226	266	290	311	-15.0%	-22.1%	-27.3%
CHILDREN SERVED CHILD CARE PAYMENTS			\$81,565		-12.1%	-22.1%	-27.3% -29.3%
	\$64,361	\$73,229		\$91,095			
AVERAGE PER CHILD	\$285	\$275	\$281	\$293	3.4%	1.3%	-2.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2007

								TION RESC	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
NW REGION	landrew	5	3	2	40.0%	5	5	l ol	0.0%
NEOTON	ATCHISON	3	1	0	0.0%		1	0	0.0%
	BUCHANAN	110	77	33	30.0%	110	105	5	4.5%
	CALDWELL	2	2	0	0.0%		2	0	0.0%
	CARROLL	4	2	1	33.3%		3		0.0%
	CASS	60		23	41.1%		52		7.1%
	CHARITON	1 1	0						0.0%
	CLINTON COOPER	5		2	50.0% 18.2%		8		0.0% 27.3%
	DAVIESS	1	9	0	0.0%		1		0.0%
	DE KALB	7	4	3	42.9%		7	_	0.0%
	GENTRY	4	2	0	0.0%		2		0.0%
	GRUNDY	7	3	0	0.0%		3		0.0%
	HARRISON	3	2	1	33.3%	3	2	1	33.3%
	HOLT	1	0	1	100.0%		1	_	0.0%
	JOHNSON	53	24	18	42.9%		37		11.9%
	LAFAYETTE	19	12	4	25.0%		15		6.3%
	LINN	8		3	37.5%		8		0.0%
	LIVINGSTON	15	7	6	46.2%		12		7.7%
	MERCER NODAWAY	0	0 2	5	0.0% 71.4%		7		0.0%
	PETTIS	48	32	16	33.3%	•	39	_	18.8%
	PUTNAM	0		0	0.0%				0.0%
	RAY	18		5	26.3%		18		5.3%
	SALINE	21	10	4	28.6%		13		7.1%
	SULLIVAN	1	0	0	0.0%	0	0	0	0.0%
	WORTH	1	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	413	248	129	34.2%	377	346	31	8.2%
NE REGION	ADAIR	10	4	3	42.9%	7	7	0	0.0%
	AUDRAIN	16		7	38.9%		15		16.7%
	BOONE	204	109	78	41.7%		170		9.1%
	CALLAWAY	36		15	53.6%		26		7.1%
	CLARK	3	3	0	0.0%		3		0.0%
	COLE FRANKLIN	57 64	35 25	23 28	39.7% 52.8%		53 47		8.6% 11.3%
	GASCONADE	1	23	1	33.3%		3		0.0%
	HOWARD	5		0	0.0%		4		0.0%
	KNOX	4		0	0.0%		2		0.0%
	LEWIS	9	7	2	22.2%	9	9	0	0.0%
	LINCOLN	18	8	8	50.0%	16	16	0	0.0%
	MACON	6		1					16.7%
	MARION	31	18	6	25.0%		22		8.3%
	MONROE	1	0	1	100.0%		1	0	0.0%
	MONTGOMERY	9			0.0%		5		16.7%
	OSAGE PIKE	3	3	3	0.0% 50.0%		2		0.0%
	RALLS	2		0	0.0%		2		0.0%
	RANDOLPH	37	14	12	46.2%				7.7%
	SCHUYLER	1	1	0	0.0%		1	0	0.0%
	SCOTLAND	2	2	0	0.0%		2		0.0%
	SHELBY	1	1	0	0.0%	1	1	0	0.0%
	WARREN	22	11	8					0.0%
	NE REGION	549	288	196	40.5%	484	445	39	8.1%
	la ou unosa	1 12	7	2	22.2%		9	0	0.0%
SE REGION	BOLLINGER	13			20 50/	61	60	1	1.6%
SE REGION	BUTLER	73		18					
SE REGION	BUTLER CAPE GIRARDEAU	73 91	43 49	31	38.8%	80		3	3.8%
SE REGION	BUTLER CAPE GIRARDEAU CARTER	73 91 2	49 1	31 0	38.8% 0.0%	80 1	77 1	3	3.8% 0.0%
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	73 91 2 18	49 1 8	31 0 5	38.8% 0.0% 38.5%	80 1 13	77 1 13	3 0 0	3.8% 0.0% 0.0%
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	73 91 2 18 7	49 1 8 6	31 0 5 1	38.8% 0.0% 38.5% 14.3%	80 1 13 7	77 1 13 6	3 0 0 1	3.8% 0.0% 0.0% 14.3%
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	73 91 2 18	49 1 8 6 16	31 0 5	38.8% 0.0% 38.5%	80 1 13 7 22	77 1 13 6 20	3 0 0 1 1 2	3.8% 0.0% 0.0% 14.3% 9.1% 26.7%

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2007

		,,	,,	,,	DEDOENT	TOTAL		TION RESO	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
	MADISON	1 12	10	1 2	22.10/	10	12	1 0	0.00
	MARIES	12	10	3	23.1% 50.0%	13	13	0	
	MISSISSIPPI	40	23		28.1%	32	30	_	6.39
	NEW MADRID	24	10		52.4%	21	21		
	OREGON	7	5		28.6%	7	6		14.3%
	PEMISCOT	26	16		30.4%	23	23		0.09
	PERRY	16		2	15.4%	13	13		
	PHELPS	36		8	32.0%	25	24		4.0%
	PULASKI	25	13		43.5%	23	22	1	4.3%
	REYNOLDS	5	3		40.0%	5	4		20.0%
	RIPLEY	13	11	1	8.3%	12	11	1	8.39
	ST FRANCOIS	69			29.2%	65	62		4.6%
	STE GENEVIEVE	27	9		59.1%	22	22		0.0%
	SCOTT	67	37		32.7%	55	54		1.8%
	SHANNON	2			50.0%	2	2		
	STODDARD	7	5		16.7%	6	6		0.07
	TEXAS	13	6		40.0%	10	9		10.0%
	WASHINGTON		12		29.4%	17	17	ļ <u> </u>	
	WASHINGTON	21			29.4% 44.4%	9	8		0.09 11.19
	SE REGION	692	391		34.0%	5 92	564		4.7%
	SE REGION	072	371	201	34.070	372	304		4.77
SW REGION	BARRY	12	5	3		8	8	0	0.0%
	BARTON	12	5	2	28.6%	7	6	1	14.3%
	BATES	5	2	4	66.7%	6	5	1	16.7%
	BENTON	16	9	3	25.0%	12	12	0	0.0%
	CAMDEN	12	4	7	63.6%	11	9	2	18.29
	CEDAR	2	1	1	50.0%	2	2	0	0.0%
	CHRISTIAN	54	29	20	40.8%	49	45	4	8.2%
	DADE	6	4	2	33.3%	6	6	0	0.0%
	DALLAS	4	2	2	50.0%	4	4	0	0.0%
	DOUGLAS	8	5	3	37.5%	8	8	0	0.0%
	GREENE	251	116	109	48.4%	225	179	46	20.4%
	HENRY	26	12	9	42.9%	21	19	2	9.5%
	HICKORY	3	0	2	100.0%	2	2	. 0	0.0%
	JASPER	69			47.7%	65	58	7	10.8%
	LACLEDE	19	12	7	36.8%	19	18	1	5.3%
	LAWRENCE	18			61.5%	13	12	. 1	7.7%
	MCDONALD	5	2	3	60.0%	5	5	0	0.0%
	MILLER	11	6	4	40.0%	10	9	1	10.0%
	MONITEAU	7			33.3%	6	4		33.3%
	MORGAN	7	3	7	70.0%	10	10	0	0.0%
	NEWTON	28	18	5		23	23	0	0.0%
	OZARK	3			33.3%	3	3		0.0%
	POLK	27	11	13	54.2%	24	23	1	4.2%
	ST CLAIR	5				6	6		
	STONE	15			50.0%	14	13		7.1%
	TANEY	34				25	21		16.0%
	VERNON	11				14	12		14.39
	WEBSTER	26		8		24	20		16.79
	WRIGHT	9	_			12	11		8.39
	SW REGION	705	335	299	47.2%	634	553	81	12.8%
KC REGION	CLAY	152	58	68	54.0%	126	107	19	15.19
	JACKSON	821	431			711	618		13.19
	PLATTE	32			48.6%	35	30	1	14.39
	KC TOTAL	1,005			41.9%		755		13.4%
STL REGION	JEFFERSON	125	68	47	40.9%	115	102	13	11.39
	ST CHARLES	211			44.3%	183		1	
	ST LOUIS COUNTY	1,133			32.6%	989			12.49
	ST LOUIS CITY	846			19.0%	756			11.89
	STL TOTAL	2,315							11.5%
STATEWIDE	1	5,679	3,218	1,784	35.7%	5,002	4,471	531	10.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2007

		REASON FOR CARE						
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NIM DECLON	LANDDEW	10	1 0	1				ıl e
NW REGION	ANDREW ATCHISON	10	8	2	0	0	0	
	BUCHANAN	327	244	63	3	15	C	
	CALDWELL	6		3	0		0	
	CARROLL	7	7	0	0			
	CASS	147	111	29	1	6		
	CHARITON	8	5	1	0	2	C	(
	CLINTON	9	7	1	0	1	C	(
	COOPER	38	26	5	0			1
	DAVIESS	10		6	0		C	
	DE KALB	7	4	3	0	0		
	GENTRY	6	3	1	0	2	C	
	GRUNDY HARRISON	19	12 5	1	0	5 2	C	
	HOLT	4	2	2	0			
	JOHNSON	88	53	22	0	-	1	(
	LAFAYETTE	51	43	3	0	5	C	
	LINN	13	9	2	0	2	C	
	LIVINGSTON	40	35	4	0		C	·
	MERCER	2	2		0	0		
	NODAWAY	12	7	2	0			·
	PETTIS	100	70		1	11	1	(
	PUTNAM	5	4	1	0	0		
	RAY	22	16		0			
	SALINE SULLIVAN	12	5	0	0	8		
	WORTH	6	3	0	0	0		
	NW TOTAL	966	693		5	86		
	101712	700	0,0	.,,		55		'
NE REGION	ADAIR	26	16	1	0	9	C	(
	AUDRAIN	33	27	2	0		1	1
	BOONE	561	392	70	8	74	1	16
	CALLAWAY	53	36		0	14	C	
	CLARK	11	7	2	0		1	(
	COLE FRANKLIN	144 146	87 80	20 14	2	35 51	C	
	GASCONADE	140	7	2	0	7	C	
	HOWARD	26	18	2	0	6		
	KNOX	8			0		0	
	LEWIS	13	9		0			
	LINCOLN	81	45	3	0	31	2	! (
	MACON	30	17	5	0	8	C)
	MARION	86						
	MONROE	4			0		C	
	MONTGOMERY	9		2	0	-		
	OSAGE	8			0			
	PIKE	21	12		0			
	RALLS RANDOLPH	10 110		3 10	0	0 20		
	SCHUYLER	6		0	1	0		
	SCOTLAND	0			0	-		
	SHELBY	10			0		C	
	WARREN	41	23		0			
	NE REGION	1,453	956	161	13	295	10	18
	_	_						_
	BOLLINGER	24			0			
SE REGION		194	149			14		,
SE REGION	BUTLER		-		4	17	C	(
SE REGION	CAPE GIRARDEAU	264					_	
SE REGION	CAPE GIRARDEAU CARTER	264 16	13	1	0	2	0	
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD	264 16 34	13 16	1 5	0	2 12	C	(
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT	264 16 34 21	13 16 12	1 5 2	0 1 0	2 12 7	C	(
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD	264 16 34	13 16 12 69	1 5 2 6	0	2 12 7 34	0	(

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2007

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADISON	55	37	2	0	14	1	1
	MARIES	3	3	0	0	0	C) (
	MISSISSIPPI	97	83	11	1	2	C) (
	NEW MADRID	86	59	14	0	13	C	(
	OREGON	19			0	2	C	
	PEMISCOT	101	79	12	0	10	C	
	PERRY	30	24	4	0	2	C	
	PHELPS	95		17	0	31	C	
	PULASKI	49				12	C	
	REYNOLDS	5			0	0	C	
	RIPLEY	49		5	0	10	0) (
	ST FRANCOIS	230			2	38	1	4
	STE GENEVIEVE SCOTT	93 194	78 140	12 25	0	2 26	C	`
	SHANNON					0		
	STODDARD	57	26		0	26		
	TEXAS	49			0	17		
	WASHINGTON	67	38			23		
	WAYNE	30				6		
	SE REGION	2,086			11	335	5	
SW REGION	BARRY	25				5	C	
	BARTON	22	17	2	2	1	C	
	BATES	22	17	3			C	
	BENTON	38		8	0	3	C	
	CAMDEN	38		5	1	9	C	
	CEDAR	29	21	3		3	C	
	CHRISTIAN	154	111	19		20	1	-
	DADE	6				2	C	
	DALLAS	25	20	2		3	C	
	DOUGLAS GREENE	16 802	11 465	Ü	0	2 210	2	
	HENRY	59			6	5		
	HICKORY	6			0	0	C	
	JASPER	306		52	4	77	C	
	LACLEDE	37	31	4	0	2		
	LAWRENCE	44	29	-		9		
	MCDONALD	24	3			18	C	
	MILLER	30				5	C	
	MONITEAU	13	8	1	1	3	C) (
	MORGAN	27	17	6	1	3	C)
	NEWTON	113	68	15	1	29	C)
	OZARK	5	3	1	1	0	C) (
	POLK	55	35	13	0	7	C)
	ST CLAIR	5					C	
	STONE	32				14	C	
	TANEY	58				16	C	
	VERNON	53				1	C	
	WEBSTER	54				15	C	
	WRIGHT	22	14		_			
	SW REGION	2,120	1,312	302	27	468	3	8
KC REGION	CLAY	280	186	56	3	34	C	
NO REGION	JACKSON	2,720				467	6	
	PLATTE	72					0	
	KC TOTAL	3,072				511	6	
STL REGION	JEFFERSON	324	184	58	2	79	C	1
	ST CHARLES	405	278	63	11	48	1	
	ST LOUIS COUNTY	4,002				310	8	
	ST LOUIS CITY	3,925			382	391	8	
	STL TOTAL	8,656	5,564	1,558	644	828	17	45
OT 4 TEV		100==						
STATEWIDE		18,353				2,523	44	
OUT OF STATE	<u>: [</u>	0	0	0	0	0	0	(

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

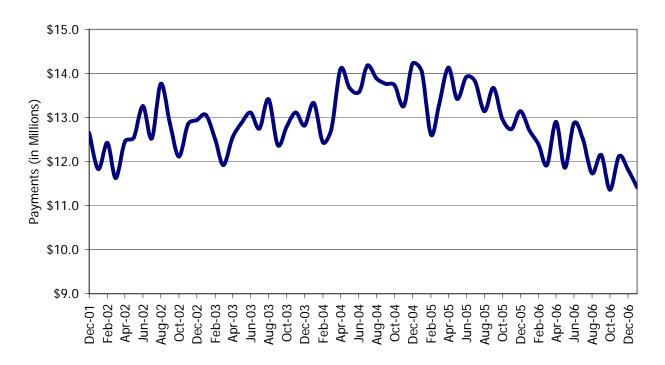
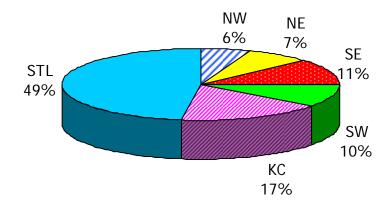


Figure 7. Children Served by Region JANUARY 2007



12-Month Average JAN 2006 - DEC 2006

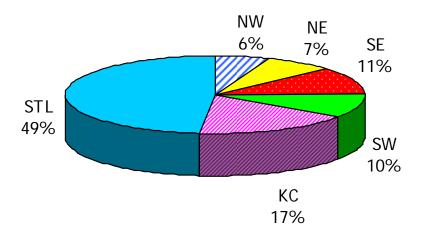


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2007

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN			PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0					\$4,667	27	\$4,667
	ATCHISON	2	\$388	0			\$942	9	\$1,329
	BUCHANAN	14	\$5,804	1	\$300		\$145,756	656	\$151,860
	CALDWELL	1	\$326	0	\$0		\$2,638	8	\$2,964
	CARROLL CASS	0	\$0 \$2,319	0	\$0 \$0		\$5,073 \$90,326	19 349	\$5,073 \$92,644
	CHARITON	2	\$2,319	0	\$0 \$0		\$90,326 \$2,649	11	\$92,644 \$2,915
	CLINTON	0	\$0	1	\$160	33	\$7,673	34	\$7,833
	COOPER	5	\$1,606	0	\$0		\$12,881	85	\$14,487
	DAVIESS	1	\$83	0	\$0		\$4,753	27	\$4,835
	DE KALB	0	\$0	0	\$0		\$2,617	16	\$2,617
	GENTRY	2	\$897	0	\$0	16	\$1,641	18	\$2,538
	GRUNDY	8	\$1,150	0	\$0	32	\$5,866	37	\$7,016
	HARRISON	2	\$271	0			\$3,767	29	\$4,038
	HOLT	0	\$0	0	\$0		\$960	6	\$960
	JOHNSON	8	\$3,684	4	\$1,359		\$39,202	185	\$44,244
	LAFAYETTE	5	\$2,166	0	\$0		\$23,051	114	\$25,217
	LINN	2	\$167	0		_	\$2,881	25	\$3,048
	LIVINGSTON	1 0	\$676 \$0	0	\$0 \$0		\$15,752 \$849	96 6	\$16,428
	MERCER NODAWAY	3	\$0 \$869	0	\$0 \$0		\$849 \$1,114	16	\$849 \$1,982
	PETTIS	10	\$3,583	1	\$932	191	\$31,500	202	\$36,015
	PUTNAM	0	\$3,383	0			\$1,531	15	\$1,531
	RAY	3	\$987 \$987	0	\$0		\$12,480	58	\$13,467
	SALINE	8	\$2,519	0	\$0		\$21,659	131	\$24,178
	SULLIVAN	0	\$0	0	\$0		\$1,191	7	\$1,191
	WORTH	2	\$536	0	\$0	5	\$249	7	\$785
	NW TOTAL	82	\$28,294	7	\$2,751	2,104	\$443,665	2,190	\$474,710
		_							
NE REGION	ADAIR	5			\$529		\$4,201	41	\$5,683
	AUDRAIN BOONE	2 49	\$846 \$24,021	0 27	\$0 \$12,327	77 1,045	\$14,185 \$315,836	79 1,119	\$15,031 \$352,184
	CALLAWAY	12	\$6,463	27	\$12,327		\$13,563	98	\$332,104
	CLARK	1	\$12	0	\$1,000		\$4,587	24	\$4,598
	COLE	33	\$6,914	3	\$652	239	\$56,428	275	\$63,994
	FRANKLIN	50	\$24,492	3	\$1,348		\$53,607	266	\$79,446
	GASCONADE	7	\$2,271	0			\$3,841	31	\$6,112
	HOWARD	6	\$1,098	0	\$0	37	\$6,881	43	\$7,979
	KNOX	2	\$363	0	\$0	14	\$3,387	16	\$3,750
	LEWIS	0	\$0	0			\$3,366	23	\$3,366
	LINCOLN	28	\$7,502	3	\$2,255		\$19,662	147	\$29,419
	MACON	8	\$2,073	0	\$0		\$3,171	38	\$5,244
	MARION	11	\$2,601	0			\$33,820	202	\$36,421
	MONROE	1	\$132	0			\$2,651	21	\$2,784
	MONTGOMERY OSAGE	2	\$0 \$525	0	\$0 \$509		\$1,716 \$1,539		\$1,716 \$2,573
	PIKE	2	\$525 \$18	4	\$509 \$891	34	\$1,539 \$4,186		\$2,573 \$5,096
	RALLS	0					\$3,521	23	\$3,521
	RANDOLPH	16	\$4,174	4	\$1,866		\$57,140		\$63,179
	SCHUYLER	0	\$0				\$826	8	\$826
	SCOTLAND	1	\$11	0			\$626	7	\$637
	SHELBY	4	\$1,938	0			\$1,354	15	\$3,291
	WARREN	11	\$5,481	0	\$0	62	\$12,644	73	\$18,126
	NE TOTAL	248	\$91,888	51	\$21,377	2,578	\$622,738	2,875	\$736,003
CE DECIC:	DOLL INCED		***	_	***		#0 # f f	F.0.	#0 0E=
SE REGION	BOLLINGER	3 14		0	\$416 \$0		\$8,144	53 380	\$9,257
	BUTLER CAPE GIRARDEAU	14	\$2,723 \$3,045				\$67,247 \$80,304		\$69,970 \$84,509
	CARTER	2	\$3,045 \$766				\$80,304		\$3,500
	CRAWFORD	12	\$3,280				\$2,734 \$9,066		\$12,346
1	DENT	5	\$1,337	2	\$350		\$5,694	43	\$7,381
	DUNKLIN	30	\$7,559		\$710		\$30,782	246	\$39,051
	HOWELL	5			\$210		\$34,104		\$35,403

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2007

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	12	\$2,890				\$13,390	109	\$16,88
	MARIES	0	\$0	0			\$1,032	6	\$1,03
	MISSISSIPPI	2	\$557	0			\$35,153	224	\$35,71
	NEW MADRID	9	\$1,982	6			\$30,589	193	\$35,37
	OREGON	2	\$440	0			\$6,037	46	\$6,47
	PEMISCOT	10	\$2,123	0			\$44,471	236	\$46,59
	PERRY	2	\$600	0			\$10,158	66	\$10,75
	PHELPS	22	\$8,440	9			\$20,682	173	\$33,44
	PULASKI	7	\$1,219	5			\$11,413	94	\$15,80
	REYNOLDS	0	\$0	0			\$2,239	14	\$2,23
	RIPLEY	10	\$1,616	0			\$14,502	109	\$16,11
	ST FRANCOIS	35	\$8,156	5			\$58,652	452	\$67,69
	STE GENEVIEVE	4	\$395	0			\$12,724	71	\$13,11
	SCOTT	26	\$5,208	0			\$63,599	411	\$68,80
	SHANNON	0	\$0	0			\$2,062	8	\$2,06
	STODDARD	24	\$4,919				\$12,467	107	\$17,82
	TEXAS	13	\$2,366	5			\$12,123	88	\$15,56
	WASHINGTON	24	\$6,668				\$19,756	140	\$26,42
	WAYNE	6	\$1,116	_			\$7,254	50	\$8,37
	SE TOTAL	290	\$69,831	48	\$16,148	3,782	\$618,325	4,118	\$704,30
CW/ DECLOSE	DADDY	-	¢1 010				¢0 F07	70	¢10.74
SW REGION	BARRY	5	\$1,213 \$245	0			\$9,527	72 48	\$10,74
	BARTON						\$7,050		\$7,29
	BATES	2	\$498 \$702	0			\$5,311 \$8,786	38 56	\$5,80
	BENTON	3	\$4,256	0				65	\$9,48
	CAMDEN CEDAR	10	\$4,230 \$0	3			\$7,828 \$5,702	46	\$12,08 \$6,79
	CHRISTIAN	20	\$6,628	0			\$5,702	283	\$57,09
	DADE	20	\$0,020 \$125	0			\$1,593	203 16	\$1,71
	DALLAS	3	\$655	0			\$6,746	42	\$1,71 \$7,40
	DOUGLAS	2	\$384	0			\$4,171	35	\$4,55
	GREENE	208	\$70,532	7			\$309,922	1,372	\$381,98
	HENRY	5	\$1,910	0			\$21,274	1,372	\$23,18
	HICKORY	0	\$1,910	0			\$3,912	22	\$3,91
	JASPER	68	\$15,663	9			\$73,354	524	\$96,04
	LACLEDE	0	\$13,003	2		45	\$7,119	47	\$8,07
	LAWRENCE	6	\$987	3			\$15,701	100	\$17,10
	MCDONALD	18	\$3,245	0			\$2,135	34	\$5,38
	MILLER	1	\$462	4		30	\$4,828	35	\$7,96
	MONITEAU	3	\$157	0			\$4,193	31	\$4,35
	MORGAN	3	\$609	0			\$6,899	50	\$7,50
	NEWTON	23	\$4,543				\$26,382		\$31,72
	OZARK	0	\$0				\$2,248		\$2,24
	POLK	7	\$1,421	0			\$15,600		\$16,91
	ST CLAIR	0	\$0	0			\$2,068	14	\$2,06
	STONE	15	\$4,613	0			\$4,064	44	\$8,67
	TANEY	15	\$4,361	2			\$13,986	98	\$20,22
	VERNON	1	\$245	0			\$12,621	84	\$12,86
	WEBSTER	13	\$2,983				\$14,330		\$18,68
	WRIGHT	4	\$1,050				\$6,249		\$7,29
	SW TOTAL	432	\$127,487	38			\$654,068		\$799,19
		,	, , , , ,		, ,=30	, -,,			
KC REGION	CLAY	26	\$11,867	8	\$2,104	579	\$186,118	613	\$200,08
	JACKSON	372	\$189,903				\$1,771,415	6,007	\$2,013,45
	PLATTE	9	\$4,062				\$54,978		\$59,38
	KC TOTAL	407	\$205,833				\$2,012,511		\$2,272,92
STL REGION	JEFFERSON	73	\$27,213	6	\$1,504	608	\$169,765		\$198,48
	ST CHARLES	38	\$15,830				\$268,462	979	\$286,72
	ST LOUIS COUNTY	231	\$106,388	88	\$26,221	8,454	\$2,736,810	8,772	\$2,869,41
	ST LOUIS CITY	278	\$142,767	113			\$2,885,549		\$3,068,66
	STL TOTAL	615	\$292,197				\$6,060,586		\$6,423,28
	JNDUPLICATED)	2,069	\$815,530	469	\$182,993	24 245	\$10,411,894	00.047	\$11,410,41

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

12-Month Average

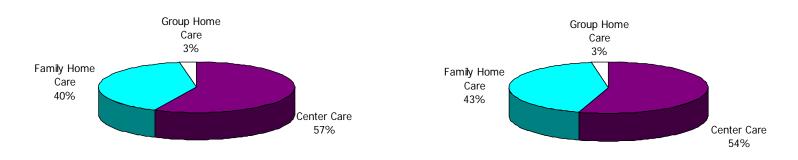
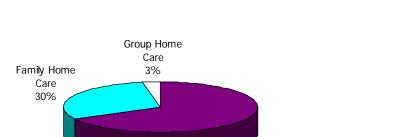


Figure 9. Children Served Ages 2-5 by Facility



Center Care

67%

JANUARY 2007

12-Month Average JAN 2006 - DEC 2006

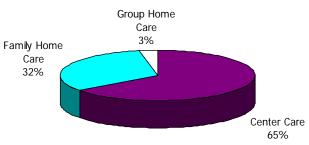
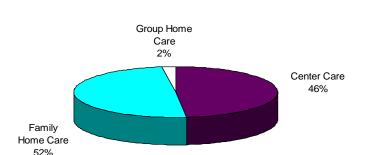


Figure 10. Children Served Age > 5 by Facility



JANUARY 2007

12-Month Average JAN 2006 - DEC 2006

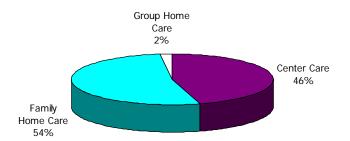
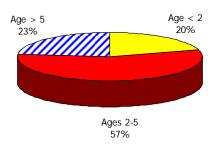


Figure 11. Children Served in Center by Age

12-Month Average MAR 2005 – FEB 2006



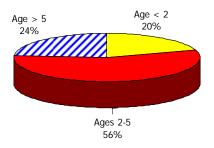
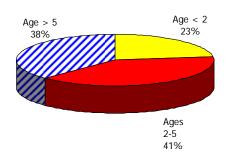


Figure 12. Children Served in Family Home by Age

JANUARY 2007

12-Month Average JAN 2006 - DEC 2006



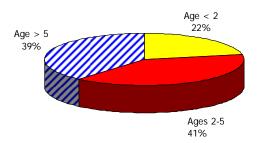
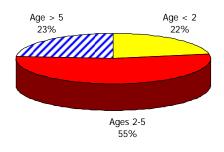


Figure 13. Children Served in Group Home by Age

JANUARY 2007

12-Month Average JAN 2006 - DEC 2006



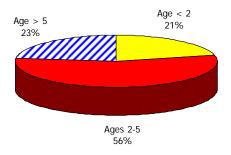


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JANUARY 2007

		JANUARY				01141105
			CHANGE			CHANGE
	CHILDREN		FROM			FROM
	Jan-2007	Jan-2006	LAST YEAR	Jan-2007	Jan-2006	LAST YEAR
TOTAL (UNDUPLICATED)	38,867	42,783	0.9%	\$11,410,116	\$12,709,918	0.9%
CHILDREN BY CHILD ACE.			ı			
CHILDREN BY CHILD AGE*	0.507	2 (22	0.004	#4 FF7 0/0	#4 F00 04 /	40.00/
UNDER AGE 1	3,537	3,638	-9.2%	\$1,557,869	\$1,529,046	-10.2%
AGE 1	4,889	5,222	-6.4%	\$2,099,625	\$2,255,167	-6.9%
AGE 2	5,444	5,892	-7.6%	\$1,559,405	\$1,719,859	-9.3%
AGE 3	5,534	5,830	-5.1%	\$1,569,482	\$1,666,869	-5.8%
AGE 4	5,065	5,519	-8.2%	\$1,434,067	\$1,567,050	-8.5%
AGE 5	3,592	4,010	-10.4%	\$836,265	\$985,343	-15.1%
AGE 6	2,616	2,929	-10.7%	\$521,693	\$661,497	-21.1%
AGE 7	2,202	2,581	-14.7%	\$427,471	\$560,421	-23.7%
AGE 8	1,950	2,128	-8.4%	\$391,396	\$474,879	-17.6%
AGE 9	1,530	1,704	-10.2%	\$331,493	\$389,436	-14.9%
AGE 10	1,192	1,443	-17.4%	\$250,640	\$324,429	-22.7%
AGE 11	950	1,242	-23.5%	\$212,269	\$288,791	-26.5%
AGE 12	685	854	-19.8%	\$154,494	\$214,218	-27.9%
AGE 13	60	92	-34.8%	\$22,793	\$28,889	-21.1%
AGE 14 and over	111	123	-9.8%	\$41,155	\$43,829	-6.1%
CHILDREN BY FACILITY TYP	OF**					
CENTER	23,407	23,788	-1.6%	\$7,568,323	\$7,833,071	-3.4%
FAMILY HOME	14,813	18,386	-19.4%	\$3,639,324	\$4,652,089	-21.8%
GROUP HOME	1,056	1,122	-5.9%	\$202,036	\$221,470	-8.8%
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1						
CENTER	2,000	1,828	9.4%	\$1,086,192	\$980,695	10.8%
FAMILY HOME	1,484	1,747	-15.1%	\$447,017	\$520,547	-14.1%
GROUP HOME	90	104	-13.5%	\$24,661	\$27,776	-11.2%
AGE 1						
CENTER	2,853	2,912	-2.0%	\$1,503,806	\$1,556,939	-3.4%
FAMILY HOME	1,935	2,239	-13.6%	\$557,051	\$657,267	-15.2%
GROUP HOME	146	148	-1.4%	\$38,768	\$40,491	-4.3%
AGE 2						
CENTER	3,520	3,533	-0.4%	\$1,087,048	\$1,125,747	-3.4%
FAMILY HOME	1,805	2,247	-19.7%	\$438,846	\$556,400	-21.1%
GROUP HOME	169	194	-12.9%	\$33,511	\$37,266	-10.1%
AGE 3						
CENTER	3,793	3,819	-0.7%	\$1,141,180	\$1,160,762	-1.7%
FAMILY HOME	1,627	1,906	-14.6%	\$395,259	\$469,899	-15.9%
GROUP HOME	176	182	-3.3%	\$33,043	\$35,969	-8.1%
AGE 4						
CENTER	3,675	3,754	-2.1%	\$1,089,773	\$1,113,914	-2.2%
FAMILY HOME	1,317	1,688	-22.0%	\$318,452	\$426,554	-25.3%
GROUP HOME	142	140	1.4%	\$25,843	\$26,325	-1.8%
AGE 5						
CENTER	2,364	2,447	-3.4%	\$574,604	\$628,793	-8.6%
FAMILY HOME	1,175	1,505	-21.9%	\$246,822	\$338,720	-27.1%
GROUP HOME	98	105	-6.7%	\$14,838	\$16,881	-12.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY IANUARY 2007

		JANUAR\				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Jan-2007	Jan-2006	LAST YEAR	Jan-2007	Jan-2006	LAST YEAR
AGE 6						
CENTER	1,500	1,533	-2.2%	\$292,555	\$343,223	-14.8%
FAMILY HOME	1,059	1,371	-22.8%	\$218,424	\$309,557	-29.4%
GROUP HOME	79	61	29.5%	\$10,714	\$8,613	24.4%
AGE 7						
CENTER	1,169	1,272	-8.1%	\$218,459	\$275,794	-20.8%
FAMILY HOME	997	1,277	-21.9%	\$201,509	\$276,279	-27.1%
GROUP HOME	61	57	7.0%	\$7,430	\$8,273	-10.2%
AGE 8				•		
CENTER	1,010	979	3.2%	\$195,500	\$215,391	-9.2%
FAMILY HOME	904	1,113	-18.8%	\$190,730	\$251,267	-24.1%
GROUP HOME	43	53	-18.9%	\$4,921	\$7,809	-37.0%
AGE 9				•		
CENTER	720	741	-2.8%	\$148,037	\$161,514	-8.3%
FAMILY HOME	785	950	-17.4%	\$178,837	\$223,756	-20.1%
GROUP HOME	36	30	20.0%	\$4,504	\$3,861	16.6%
AGE 10					•	
CENTER	502	584	-14.0%	\$95,971	\$125,394	-23.5%
FAMILY HOME	693	850	-18.5%	\$153,658	\$196,413	-21.8%
GROUP HOME	9	20	-55.0%	\$1,011	\$2,621	-61.4%
AGE 11						
CENTER	368	389	-5.4%	\$81,597	\$88,548	-7.8%
FAMILY HOME	577	832	-30.6%	\$129,462	\$196,430	-34.1%
GROUP HOME	10	23	-56.5%	\$1,210	\$3,813	-68.3%
AGE 12				•		
CENTER	200	197	1.5%	\$42,387	\$46,556	-9.0%
FAMILY HOME	474	650	-27.1%	\$110,725	\$166,614	-33.5%
GROUP HOME	12	10	20.0%	\$1,381	\$1,047	32.0%
AGE 13						
CENTER	18	17	5.9%	\$5,661	\$5,872	-3.6%
FAMILY HOME	43	74	-41.9%	\$17,132	\$22,779	-24.8%
GROUP HOME	0	2	-100.0%	\$0	\$238	-100.0%
AGE 14 and over						
CENTER	18	15	20.0%	\$5,553	\$3,930	41.3%
FAMILY HOME	91	107	-15.0%	\$35,401	\$39,608	-10.6%
GROUP HOME	2	2	0.0%	\$201	\$291	-30.9%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

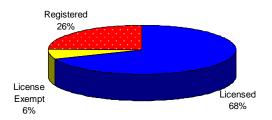
		IAN 21 2007	IAN 21 2004
		JAN-31-2007	JAN-31-2006
	Race of Children		
	White	47.3%	49.1%
	Black	49.8%	48.4%
	Other	2.9%	2.6%
	Hispanic - Children	0.404	0.004
	Yes	2.1% 97.9%	2.0%
	No	97.9%	98.0%
-	Type of Household		
	One parent	94.8%	93.7%
	Two parent	5.2%	6.3%
I	Household Size		
	2	35.0%	35.2%
	3	31.5%	31.6%
	4	19.9%	19.7%
	5	9.1%	8.8%
	6	3.1%	3.1%
	7 or more	1.5%	1.5%
Monthly Househol	d Income by Household Size*		
Household Size=	d Income by Household Size*		
\$545 OR LESS	48% of poverty guidelines	48.9%	50.7%
\$546-\$654	57% of poverty guidelines	6.6%	7.1%
\$655-\$763	67% of poverty guidelines	7.8%	7.1%
\$764-\$872	76% of poverty guidelines	8.2%	8.0%
\$873-\$981	86% of poverty guidelines	8.3%	8.3%
\$982-\$1,090	96% of poverty guidelines	8.1%	8.1%
\$1,091-\$1,199	105% of poverty guidelines	8.3%	7.5%
\$1,200-\$1,228	108% of poverty guidelines	2.8%	2.2%
OVER \$1,228	Over 108% of poverty guidelines	1.2%	1.0%
Household Size=			İ
\$674 OR LESS	47% of poverty guidelines	40.1%	42.5%
\$675-\$808	57% of poverty guidelines	7.4%	8.0%
\$809-\$943	66% of poverty guidelines	9.1%	8.7%
\$944-\$1,078	75% of poverty guidelines	9.5% 10.6%	9.6% 9.4%
\$1,079-\$1,212 \$1,213-\$1,347	85% of poverty guidelines 94% of poverty guidelines	10.0%	9.4%
\$1,348-\$1,482	104% of poverty guidelines	9.1%	8.5%
\$1,483-\$1,518	106% of poverty guidelines	2.2%	2.0%
OVER \$1,518	Over 106% of poverty guidelines	1.8%	1.7%
Household Size=			1
\$802 OR LESS	47% of poverty guidelines	37.8%	39.8%
\$803-\$962	56% of poverty guidelines	8.6%	8.3%
\$963-\$1,122	65% of poverty guidelines	10.1%	9.9%
\$1,123-\$1,283	75% of poverty guidelines	10.9%	10.7%
\$1,284-\$1,443	84% of poverty guidelines	10.5%	10.4%
\$1,444-\$1,604	93% of poverty guidelines	9.7%	9.0%
\$1,605-\$1,764	103% of poverty guidelines	8.8%	8.7%
\$1,765-\$1,807	105% of poverty guidelines	1.7%	1.6%
OVER \$1,807 Household Size=	Over 105% of poverty guidelines 5	1.9%	1.7%
0-\$930	46% of poverty guidelines	39.3%	42.7%
\$931-\$1,116	56% of poverty guidelines	9.5%	10.1%
\$1,117-\$1,302	65% of poverty guidelines	11.4%	10.1%
\$1,303-\$1,488	74% of poverty guidelines	10.7%	10.1%
\$1,489-\$1,674	83% of poverty guidelines	9.7%	10.5%
\$1,675-\$1,860	93% of poverty guidelines	9.5%	7.5%
\$1,861-\$2,046	102% of poverty guidelines	6.8%	6.5%
\$2,047-\$2,095	104% of poverty guidelines	1.7%	1.4%
OVER \$2,095	Over 104% of poverty guidelines	1.4%	0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

12-Month Average JAN 2006 - DEC 2006



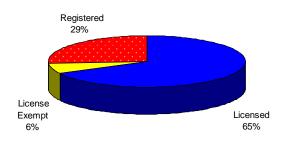
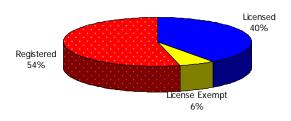


Figure 15. Child Care Providers by Type

JANUARY 2007

12-Month Average JAN 2006 - DEC 2006



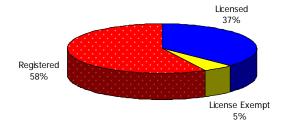


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2007

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	Jan-2007	Jan-2006	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,094	26,925	-3.1%
PROVIDERS	2,188	2,316	-5.5%
PAYMENTS	\$8,078,962	\$8,476,838	-4.7%
CENTERS			
CHILDREN	20,938	21,114	-0.8%
PROVIDERS	1,230	1,245	-1.2%
PAYMENTS	\$6,914,682	\$7,096,073	-2.6%
FAMILY HOMES			
CHILDREN	4,343	4,932	-11.9%
PROVIDERS	841	950	-11.5%
PAYMENTS	\$980,312	\$1,177,681	-16.8%
GROUP HOMES	, , , , , ,	, , , , , , , ,	
CHILDREN	952	1,050	-9.3%
PROVIDERS	133	142	-6.3%
PAYMENTS	\$183,968	\$203,084	-9.4%
TATMENTS	\$103,700	Ψ203,004	-7.470
*** REGISTERED ***			
CHILDREN	9,331	11,741	-20.5%
PROVIDERS	2,949	3,806	-22.5%
PAYMENTS	\$2,308,346	\$2,928,149	-21.2%
FOUR OR LESS	Ψ2,300,340	ΨΖ,720,147	-21.270
UNRELATED CHILDREN			
CHILDREN	9,294	11,720	-20.7%
PROVIDERS	· · · · · · · · · · · · · · · · · · ·	3,796	-20.7%
	2,933		
PAYMENTS	\$2,298,135	\$2,919,519	-21.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	2	-	40.007
CHILDREN	3	5	-40.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$977	\$1,286	-24.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	34	15	126.7%
PROVIDERS	14	7	100.0%
PAYMENTS	\$9,234	\$7,131	29.5%
MILITARY			
CHILDREN	0	1	
PROVIDERS	0	1	
PAYMENTS	\$0	\$213	
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,443	2,614	-6.5%
PROVIDERS	323	356	-9.3%
PAYMENTS	\$610,885	\$682,031	-10.4%
SCHOOL			
CHILDREN	626	739	-15.3%
PROVIDERS	141	169	-16.6%
PAYMENTS	\$125,006	\$187,945	-33.5%
BUSINESS			
CHILDREN	0	4	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,14 <u>1</u>	-100.0%
RELIGIOUS			
CHILDREN	1,820	1,870	-2.7%
PROVIDERS	181	184	-1.6%
PAYMENTS	\$485,764	\$492,838	-1.4%
SUMMER	φ400,704	₽47∠,030	-1.470
CHILDREN	1	2	-50.0%
PROVIDERS	1	1	
	-		0.0%
PAYMENTS	\$115	\$108	7.0%